

TRANSFORMATION AND RESOURCES OSC WORK PLAN

Title	Forward Plan Item?	Scrutiny Method	Progress to Date/Actions from Last Meeting	Expected Completion Date	Expected Outcomes/Date for Progress to be assessed
Pre-budget Consultation	Yes	Full Committee			
Keele Golf Course		Full Committee			
Cinema - Gatedale		Full Committee			
Jubilee 2		Full Committee			
Revenue and Capital Budget	Yes	Full Committee	Report outlining timetable and scrutiny process to be received 20.05.2013	Feb 2014	Scrutiny undertaken annually by TROSC
Capital Strategy	Yes	Full Committee	Expected December 2013	Feb 2014	Scrutiny undertaken annually by TROSC
Treasury Management Strategy	Yes	Full Committee	Expected November 2013	Feb 2014	Scrutiny undertaken annually by TROSC
Scale of Fees and Charges	Yes	Full Committee	Expected January 2014	Feb 2014	Scrutiny undertaken annually by TROSC
Asset Management Strategy	Yes	Full Committee	Expected December 2013		
Financial and Performance Management Report (GREEN)		Full Committee	<ul style="list-style-type: none"> Continue to monitor and scrutinise performance alongside finances & that quarterly reports are provided to TROSC To include J2 figures (income over target) Quarter 4 2012/13 report expected Q1 13/14 New style performance report expected in Sept 	Rolling Scrutiny	Report received on a rolling quarterly basis
Review of the Constitution (AMBER)		Working Group: Cllrs Shenton, Holland & Snell	<ul style="list-style-type: none"> To remain as a living doc to be kept under review Report from wg received at Council on 24.04.2013 Update report from wg to be received 20.05.2013 	Rolling Scrutiny	
Modernisation of the Post Office Network	No	TBC	<ul style="list-style-type: none"> To consider modernisation of the Post Office network & the possibility of partnership working Presentation received from PO rep 19.11.2012. TROSC have awaited an LGA report before proceeding. LGA report now published and to be discussed 20.05.13, with view to identifying elements for a scrutiny brief. 		

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Universal Credit			<ul style="list-style-type: none"> • Presentation received from Head of Revs & Bens 07.03.2013. This was made available to all Cllrs on 22.04.2013. • Further update expected Q3 2013/14. 		
Council Plan 2013-14 to 2015-16 (AMBER)	Yes	Full Committee	<ul style="list-style-type: none"> • Presentation received 24.01.13 prior to March Cabinet • Expected at future meeting with more substantial document 		